

Appendix I – Licensing Costs, Income and Surplus/Deficit

Table 1 – All Licences

	Overall (£)	HCPH* (£)	Licensing Act 2003 (£)	Public Health (£)	Animals (£)	Explosives (£)	Scrap Metal (£)	Misc.** (£)	Gambling Act 2005 (£)
Total Costs	659,061	276,688	211,122	11,309	59,431	15,127	22,096	42,928	20,361
Total Income	657,303	260,617	315,197	4,193	40,252	7,002	9,561	7,946	12,534
(Surplus) / Deficit 2016/17	1,758	16,070	(104,074)	7,115	19,179	8,125	12,535	34,982	7,826
Cumulative 3 Year (Surplus) / Deficit 2014/15-2016/17	143,797	78,663	(214,437)	7,347	59,880	5,604	36,800	162,112	7,826

*Hackney carriage, private hire vehicle and operator licences and hackney carriage and private hire vehicle drivers' licences – see Table 2 for further breakdown

** Includes caravan site licences, sex establishments, free printed matter, street collections, street trading, pleasure boats and vessels

Table 2 – Hackney Carriage and Private Hire Licences

	Hackney Carriages (£)	Private Hire Vehicles (£)	Joint Drivers (£)	Operators (£)
Total Costs	31,121	166,629	72,714	6,223
Total Income	(27,367)	(142,034)	(78,750)	(12,467)
(Surplus) / Deficit 2016/17	3,754	24,596	(6,036)	(6,244)
Cumulative 3 Year (Surplus) / Deficit 2014/15-2016/17	7,514	32,288	41,169	(2,309)